## INTERMEDIATE UNIT REPORTING

INTERMEDIATE UNIT NAME
INTERMEDIATE UNIT ADDRESS
INTERMEDIATE UNIT WEBSITE
INTERMEDIATE UNIT TELEPHONE
FISCAL YEAR

TUSCARORA INTERMEDIATE UNIT #11

TUSCARORA INTERMEDIATE

UNIT #11 2527 US HIGHWAY 522 SOUTH

www.tiu11.org 814-542-2501

7/1/2015-6/30/2016

DATE SUBMITTED BY IU 1/31/2017 DESCRIPTION OF LIST INDIVIDUALLY ALL LIST DUTIES OF ALL Annual cost if FUNDING SELECTION EMPLOYEES, EMPLOYEES, POSSIBLE PENALTY DATE OF PERIOD OF ADDITIONAL PERFORMANCE REMUNERATION COMMONWEALTH AGENCY BRIFF DESCRIPTION OF TYPE OF TOTAL (state / PROCESS CONTRACTORS AND CONTRACTORS AND AGREEMENT NUMBER EXECUTION OF **DURATION OF** DESCRIPTION MEASURE (IF FOR NON-PROVIDED TO EACH AGREEMENT INTERMEDIATE UNIT AMOUNT exceeds 12 federal / PROGRAM OR SERVICES (Competitive, Sole AGENTS COVERED AGENTS COVERED (IF NEEDED) APPLICABLE) PERFORMANCE INDIVIDUAL UNDER THIS PROGRAM other) Source, Bid Process UNDER THIS PROGRAM etc) OR SERVICES OR SERVICES LANCASTER LEBANON IU SPECIAL ASSIGNED MEETS INANCIAL VARIOUS VARIOUS 7/1/2015 6/30/2016 \$324,300 ederal IDEA PART B C156-6039 IU **EDUCATION** SERVICES CONTRACT PDE 7/1/2014 9/30/2015 \$3,287,071 \$112,053 Federal IDEA PART B ASSIGNED MEETS FINANCIAL VARIOUS VARIOUS VARIOUS SPECIAL 062-15-0011 **EDUCATION** SERVICES PDE IDEA PART B ASSIGNED MEETS FINANCIAL VARIOUS VARIOUS 7/1/2015 \$3,296,186 \$3,106,791 Federal VARIOUS 9/30/2016 SPECIAL 062-16-0-011 **EDUCATION** SERVICES CONTRACT IDEA PART B EI SPECIAL ASSIGNED MEETS FINANCIAL VARIOUS VARIOUS 7/1/2015 VARIOUS PDE 6/30/2016 \$428,738 ederal FA-131-15-0-011 **EDUCATION** SERVICES CONTRACT VARIOUS VARIOUS 7/1/2015 6/30/2016 \$3,350,735 FEDERAL IDEA PART C ASSIGNED MEETS FINANCIAL VARIOUS SPECIAL /STATE **EDUCATION -**4100067152 INFANTS AND FAMILIES CONTRACT PDE 7/1/2015 6/30/2016 \$191.566 Federal IDEA SECTION 619 EI SPECIAL ASSIGNED MEETS FINANCIAL VARIOUS VARIOUS VARIOUS FA-131-15-0-011 EDUCATION SERVICES CONTRACT PDE 7/1/2014 6/30/2015 \$285,202 \$15,844 Federal Title II Part B Math and CENTRAL PA COMPETITIVE MEETS **FINANCIAL** VARIOUS VARIOUS VARIOUS EXCELLANCE IN Science FA-075-14-0611 SCIENCE DUCATION CONTRACT 7/1/2015 6/30/2016 \$300,176 \$178,669 Federal Title II Part B Math and CENTRAL PA COMPETITIVE MEETS FINANCIAL VARIOUS VARIOUS VARIOUS Science EXCELLANCE IN FA-075-15-0611 SCIENCE DUCATION CONTRACT PDE 7/1/2015 6/30/2016 \$1,800,000 Federal IDEA SECTION 619 Statewide Training ASSIGNED MEETS FINANCIAL VARIOUS VARIOUS VARIOUS FA-131-15-0036 and Technical Assistance
Special Education Early Statewide Training and ASSIGNED CONTRACT MEETS VARIOUS PDF 7/1/2014 State FINANCIAL VARIOUS VARIOUS 6/30/2015 \$2,069,960 FA-131-15-0036 ntervention Technical Assistance CONTRACT VARIOUS VARIOUS 7/1/2015 6/30/2016 \$174,508 State amily Literacy Professional OTHER MEETS FINANCIAL VARIOUS 054-16-1001 Development CONTRACT 064-16-0049 PDE Adult Literacy VARIOUS 7/1/2015 6/30/2016 \$159,183 Federal OTHER MEETS **FINANCIAL** VARIOUS VARIOUS 7/1/2015 \$1,969,460 Juvenile Corrections OTHER MEETS FINANCIAL VARIOUS VARIOUS VARIOUS 6/30/2016 State Education for Incarcerated Youth CONTRACT FC#4100071801 CONTRACT PDE 10/1/2015 9/30/2016 \$155,548 OTHER MEETS FINANCIAL VARIOUS VARIOUS VARIOUS Federal Part D Prevention and 014-16-0611 Intervention OTHER VARIOUS PDF 7/1/2015 6/30/2016 \$532,671 Federal Medical Assistance Early Intervention REIMBURSE MEETS FINANCIAL VARIOUS VARIOUS 092-007511 Reimbursement Statewide Systwm of ASSIGNED 10/1/2015 9/30/2016 \$ 54,000 \$46,074 Federal NCLB Title I MEETS FINANCIAL VARIOUS VARIOUS VARIOUS 147-160015 Support FINANCIAL VARIOUS \$28,948 Federal NCLB Title I Statewide Systwm of ASSIGNED MEETS VARIOUS VARIOUS PDE 10/1/2015 9/30/2016 \$ 55,675 149-150013 Support OTHER PDE 7/1/2015 6/30/2016 \$286,129 Federal/ Other restricted federal Education Leading to OTHER MEETS FINANCIAL /ARIOUS VARIOUS VARIOUS State and state revenues Employment and FC#4100071415 Career Training OTHER REIMBURSE VARIOUS PDF 7/1/2015 6/30/2016 \$85,504 Federal Medical Assistance School Age MEETS FINANCIAL VARIOUS VARIOUS Reimbursement 044-007511

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
TYPE OF AGREEMENT	AGREEMENT NUMBER	COMMONWEALTH AGENCY / INTERMEDIATE UNIT	DATE OF EXECUTION OF AGREEMENT	PERIOD OF DURATION OF ITEM	TOTAL AMOUNT	Annual cost if agreement exceeds 12 months	FUNDING (state / federal / other)	BRIEF DESCRIPTION OF PROGRAM OR SERVICES	ADDITIONAL DESCRIPTION (IF NEEDED)	DESCRIPTION OF SELECTION PROCESS (Competitive, Sole Source, Bid Process, etc)	PERFORMANCE MEASURE (IF APPLICABLE)	POSSIBLE PENALTY FOR NON- PERFORMANCE	LIST INDIVIDUALLY ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	LIST DUTIES OF ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	REMUNERATION PROVIDED TO EACH INDIVIDUAL
PO		PDE	12/24/2014	9/30/2015	\$304,800	\$227,328	Other	Dasboard Rollout		COMPETITIVE	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
	4300436003							Statewide Support							
OTHER	064-16-0049	PDE	7/1/2015	6/30/2016	\$79,312		State	Adult Literacy		OTHER	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
OTHER	099-16-0005	PDE	7/1/2015	6/30/2016	\$59,862		Federal	Adult Literacy		OTHER	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
PO	4300457250	PDE	7/1/2015	6/30/2016	\$630,850		Other	Standards Aligned	Quality Review Team	OTHER	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
PO	4300498821	DHS	4/1/2016	3/31/2017	\$693,311	\$233,062	Other	Systems Services to other governmental agencies	Training for Indivduals & Families	COMPETITIVE	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
	4300470021							governmental agencies	with Disabilities	'					
PO	4300508602	DHS	5/25/2016	6/30/2016	\$126,690		Other	Services to other governmental agencies	Training for Indivduals & Families with Disabilities	COMPETITIVE	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
PO	4300457544	DHS	5/4/2015	3/31/2016	\$602,646		Other	Services to other governmental agencies	Training for Indivduals & Families	COMPETITIVE	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
PO		DHS	8/1/2015	12/31/2015	£442.024		Other	Compilers to other	with Disabilities	COMPETITIVE	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
	4300467176	BIS .	8/1/2015	12/31/2015	\$113,931		Other	Services to other governmental agencies	PA DEVELOPMENTAL DISABILITIES SUMMIT CONFERENCE	COMPETITIVE	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
OTHER	565	PDE	7/1/2015	6/30/2016	\$934,387		State	Act 89 NonPublic	CONFERENCE	OTHER	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
CONTRACT	064-16-2001	PDE	7/4/0045	0/00/0040	<b>6570 745</b>		Fadaval	Services	Dieteres I services	OTUED	MEETO	FINIANICIAL	VADIOUE	VARIOUE	VADIOLIC
CONTRACT	064-16-2001	DHS	7/1/2015 7/1/2015	6/30/2016 6/30/2016	\$578,745 \$137,974		Federal Federal	Adult Literacy Other restricted federal	Distance Learning Parent Child Home	OTHER OTHER	MEETS MEETS	FINANCIAL FINANCIAL	VARIOUS VARIOUS	VARIOUS VARIOUS	VARIOUS VARIOUS
	4100057475		77172010	0/30/2010	ψ107,374		rederai	revenues passed through the Comm	Program	OTTEN	MEETO	THOUSE	Village	Village	7,44,000
CONTRACT	130-15-0-173	PDE	7/1/2015	6/30/2016	\$132,940		State	Pre K Counts		COMPETITIVE	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
IU	Service Agreement	Montgomery Co IU 23	10/1/2014	9/30/2015	\$70,670	\$13,954	Other	Services to other governmental agencies	Deaf Blind Initiative	OTHER	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
IU	Service Agreement	Montgomery Co IU 23	10/1/2015	9/30/2016	\$74,020	\$50,315	Other	Services to other governmental agencies	Deaf Blind Initiative	OTHER	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
CONTRACT	4100065891	PDE	7/1/2015	6/30/2016	\$114,970		Federal	Other restricted federal and state revenues	Newborn Hearing and Screening	OTHER	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
IGA	FC 4100067638	PDE	7/1/2015	6/30/2016	\$850,857		Federal	Other restricted federal revenues passed through the Comm	Training Race to the Top Early Learning - Family Engagement	OTHER	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
IU	C156-6077	LANCASTER LEBANON IU 13	7/1/2015	6/30/2016	\$3,054,800		Federal	IDEA, PART B	Autism Initiative	OTHER	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
IU	C156-6143	LANCASTER LEBANON IU 13	7/1/2015	6/30/2016	\$306,635		Federal	Medical Assistance	Autism Initiative	OTHER	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
IU	PIL	APPALACHIA IU 8	7/1/2015	6/30/2016	\$61,516		Other	Services to other governmental agencies	PA Inspired Leadership Program	OTHER	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
IU	C1566176	LANCASTER LEBANON IU 13	7/1/2015	6/30/2016	\$254,031		Other	Services to other governmental agencies	PA Value Added Assessment System	OTHER	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
PO	4300468572	DOH	8/31/2015	6/30/2016	\$345,000		Other	Services to other governmental agencies	Nutrition and Physical Act	OTHER	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
РО	4300481334	DHS	1/1/2016	12/31/2016	\$121,118	\$0	Other	Services to other governmental agencies	PA DEVELOPMENTAL DISABILITIES SUMMIT	COMPETITIVE	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
CONTRACT	FA013-15-0611A	PDE	7/1/2014	9/30/2015	\$80,131	\$0	Federal	TITLE I IMPROVING	CONFERENCE Statewide System of	OTHER	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
CONTRACT	141-15-0041	PDE	7/1/2015	6/30/2016	\$358,743		State	BASIC PROGRAMS Additional Educational Program Revenues	Support Head Start State Supplemental	COMPETITIVE	MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
CONTRACT	41000616	77 PDF	7/4/0040	0/20/2015	\$4.44.000	¢444.000	Endors!	Poor to the Ton		OTHER	MEETO	EINIANICIAL	VARIOUS	VARIOUS	VARIOUS
SUBSIDY	41000616 594	PDE PDE	7/1/2012 7/1/2015	9/30/2015 6/30/2016	\$144,062 \$1,072,764	\$144,062	Federal State	Race to the Top Special Education	CORE Services	OTHER ASSIGNED	MEETS MEETS	FINANCIAL FINANCIAL	VARIOUS VARIOUS	VARIOUS VARIOUS	VARIOUS VARIOUS
SUBSIDY	580	PDE	7/1/2015	6/30/2016	\$265,941		State	Special Education	Transportation		MEETS	FINANCIAL	VARIOUS	VARIOUS	VARIOUS
MAWA	FA-131-15-0011	PDE	7/1/2015				State	Special Education			MEETS	FINANCIAL		VARIOUS	VARIOUS